11/10/14 Page 1 of 5 11-9-15 Charter Commission Charter Commission Performance Indicators Current and Proposed:

Indicator and Measure	2014 Targets negotiated in current Contract	Proposed Re-Write of Target
Student Academic Proficiency: State Assessments		
State Assessments	Students will score within 20% of the state average.	2015 – get baseline on smarter balance results and then create a set of targets for 2016 as follows:
		2014-15 baseline – (very small sample of 8 students – State did not consider this a valid sample – so we don't have a baseline this year. Will have it when the 2015-16 MEA's are completed)
		I would suggest we wait for 2015-16 scores to establish the baseline and the target for the new contract.
		We will have about 30 students taking the assessment this year so that should give us a more valid baseline. Nancy Godfrey told me that the state did not do county comparisons, so we will not have the option to compare these scores to our county averages.
		%age of students scoring at or above the state average:
		x% percent of students taking the state assessment will score above the state (or local county) average in Math,
		X percent of students taking the smarter balance assessment will score above the state (or local county)average in Reading,
		X percent of students taking the smarter balance assessment will score above the state (or local county)average in Writing,
		X percent of students taking the smarter balance assessment or Maine Science Assessment will score above the state (or local county)average in Science,

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		Students scoring at the average or within 20% of the(State/Local) average:
		X percent of students taking the smarter balance assessment will score at or within 20 percent of the state (or local) average in Math,
		X percent of students taking the smarter balance assessment will score at or within 20 percent of the state (or local) average in Reading,
		X percent of students taking the smarter balance assessment will score at or within 20 percent of the state (or local) average in Writing,
		X percent of students taking the smarter balance assessment or Maine Science Assessment will score at or up to 20% below State (or local county)average in Science,
School developed assessments	A. 39% of the student body will	A.45% of students are completing standards and/or credits at the rate necessary for the year based on their annual academic planning goals.
	meet at least 24 standards at proficient level B. 36% will meet at least 18	B.35% are completing standards or credits below the rate based on their annual academic planning goals. (Within 10-30% below the planned for rate of completion)
	standards C. 35% will meet at least 10	C.20% are completing standards or credits at a rate (more than 30%) significantly below the planned rate of completion.
	standards	These percents will be based on the annual fall plan which will tabulate targets and standards to be completed that year for each student.
Relative to length of time at Means		70% of students in group B and C above who have attended MeANS for one or more years will complete standards at a rate closer to their annual academic plan goals; 10% more successfully in their second year, 15% more successfully in their third year, 20% more successfully in their fourth year.
Student Academic Growth		
Rubric Specific to Charter school	This Rubric to be developed for our	Thoughts for new contract, not part of this year's rubric
Charter school	next contract	65% of students will meet or exceed a year's academic growth in the following areas:

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		Reading: Rubric to show a year's growth in understanding texts of increasing complexity. Students will show evidence of growth by meeting or exceeding annual fall learning targets in ELA reading targets. Language: Students will show evidence of growth by meeting or exceeding annual fall learning targets in ELA writing targets. Math: Students will show evidence of growth by meeting or exceeding annual fall learning targets in math targets. Science: Students will show evidence of growth by meeting or exceeding annual fall learning targets in Science targets.
Growth as Measured by NWEA	85% of students will show growth in at least one of the identified areas	Based on 2014-15 baseline scores 50% of students will show a year's growth or more on NWEA math measures; 50% of students will show a year's growth or more on NWEA reading measures; 70% of students will show a year's growth or more on NWEA language measures; .
Gaps in growth as measured by NWEA	With a gap of 25% or more between major student subgroups, we will shrink gap by 50% on individual student basis.	50% of Students in the "far below" performance band regardless of their category will exceed typical national growth norms for students with their original (fall) RIT scores.
Student Attendance		For all process goals explain if results fall below our expectations, and what the corrective plan will be to improve our outcomes.
ASA	Daily Attendance Rate of 80%	Change to Process Goal: what is our ADA?
	Individual student attendance rate of 80%	Change to Process Goal: What percentage of students have 80% or above attendance rate?
	Unexcused Absences – 8%	Change to Process Goal: What percent of students have three or fewer unexcused absences
	Student re-enrollment from one year to next – 85%	Change to Process Goal: What percent of students have re-enrolled from year to year.
	Continuous enrollment of students for	Change to Process Goal: What percent of previously enrolled students enroll

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11/10/14 1 age 4 01 3	more than two years 80%	for more than two years?
Post Secondary Readiness		•
Graduation Rate	Graduation rate – 70%	Change to Process Goal: What percent of students with graduation as a PLP goal for that year graduated.
Dual Enrollment Success	Success in Dual Enrollment – 75%	Change to Process Goal: What percent of students who took classes at KVCC completed them with a passing grade?
Accuplacer Test	Accuplacer tests -75% of students taking this test will pass at least three elements.	Change to Process Goal: What percent of Juniors and Seniors taking the full test pass at least three elements?
Employment	Employed full time or enlisted within 8 months(April) of graduation.	Change to Process Goal: What percent of graduates are working full-time or enlisted within 8 months of graduation?
Enrollment in Post secondary Institutions	75% of graduates have enrolled in post secondary institutions within 8 months	Process goal: How many graduates have enrolled in Post Secondary Programs within 8 months of graduation.
School Social and Academic Climate		
Emotional and Social Growth of students	80% of Students will report growth in two of the three areas reported on by Gallup Poll	Change to Process Goal: What percentage of freshman, sophomores, juniors, seniors show an increase in any of the three measurement areas: engagement, well being, hope
	90% of parents, students, staff express satisfaction with school climate; school will participate in MIHYS survey	Change to Process Goal: What percentage of parents, students, and staff express satisfaction with school climate
	15 or fewer incidents/reports of actual/suspected harassment	Change to Process Goal: How many incidents /reports of actual suspected harassment involving how many students?
	Substance abuse – 15 school based reports	Change to Process Goal: How many incidents/reports of school-based substance abuse; how many students referred for substance evaluation/counseling.
	School records of Restorative Justice Involvement	Change to Process Goal: What percent of students had more than 11 reminders in a quarter? What percent of students owed enrichment for more than five weeks in a quarter?
	New Report related to statuses	Process Goal: Report on percentage of students on various statuses – what percentage have primarily maintained Community status, Collaborative status, Restorative Status,

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Parent and Community Engagement		
	Weekly communications between	Change to Process Goal: What percentage of student's parents/guardians
	advisor and family	heard from the school's advisor at least once a week during the quarter?
	Parent/guardian participation in	Change to Process Goal: What percentage of parent/guardians participated in
	student-led conferences – 90%	student-led conferences?
	Parent and family participation in	Change to Process Goal: What percentage of parents and families participate
	school sponsored activities 60	and/or volunteer in school activities and events.